

North East (Inner) Area Committee - Area Delivery Plan 2007-08

Children and Young People - Priorities

P1	Initiatives to improve school attendance and raise standards of achievement
P2	Initiatives to prevent anti-social behaviour involving children and young people
P3	Involvement of young people in decision making

Children and Young People - Actions

Objective	Ref No.	Action	Timescale	Who responsible	Resources	Performance Indicator	Target	PROGRESS AGAINST ACTION Q1 07/08
A wide range of out of school provision for children and young people	A1	Target the provision of additional activities for children and young people	March 07 - April 08	Youth Service, Voluntary Sector, Private Sector	Core, Well-Being Fund, other external funds	Number of programmes and activities delivered supported by Well-Being Fund	Provision meets Youth Service PI's and specific WBF project outputs	
	A2	Raise the level of volunteering to increase youth provision through Youth Service and voluntary sector providers	By Jan 08	Youth Development Worker -Youth Service	Well-Being Fund	Number of volunteers trained and delivering activities, and of these the number of young people	Increase in provision for young people and increase in level of participation	
	A3	Deliver additional targeted holiday schemes	March 07 - April 08	Youth Service, Voluntary Sector	Core, Well-Being Fund	Number of programmes supported by the Well-Being Fund and number of young people participating	Provision meets Youth Service PI's and specific WBF project outputs	
Offer alternative curriculum and curriculum related activities to support attendance and raise standards of achievement	A4	Alternative curriculum provision at schools - Carr Manor High, Allerton Grange High, Roundhay High	March 07 - April 08	Voluntary Sector, Youth Service, Education Leeds	Well-Being Fund	Number of programmes delivered supported by Well-Being Fund	Improvement in school attendance and achievement levels of those pupils participating	
	A5	Academic support provision at schools or in a community setting	March 07 - April 08	Voluntary Sector, Youth Service, Education Leeds	Well-Being Fund	Number of programmes delivered supported by Well-Being Fund	Improvement in school attendance and achievement levels of those pupils participating	
Offer diversionary and preventative activities	A6	Targeted activities and projects - Meanwood Intensive Family Support project, joint action arising from Tasking meetings, detached workers - Queenshills, Parksides, Carr Manors	March 07 - April 08	Area Management, Police, Voluntary Sector	Well-Being Fund, other external funds	Number of activities established and actions completed, Number of anti-social behaviour calls relating to young people	Reduction in the number of referrals to Cllrs and ASBU.	

Increase uptake of leisure activities likely to improve health and fitness	A7	Variety of sporting activities provided by the Youth Service and Community Sport in partnership with voluntary sector providers, particularly targeting sports clubs in Moortown and Roundhay	March 07 - April 08	Community Sport, Youth Service	Core, Well-Being Fund	Number of sports programmes implemented, number of voluntary sector organisations involved as partners	Increase in provision for young people and increase in level of participation
	A8	Improvements to King Alfred's Fields	March 07 - April 08	Parks & Countryside	Well-Being Fund, other external funds	Number of improvements carried out	Increase in provision for young people and increase in level of participation
Young people feel empowered and part of the local decision making process	A9	Establish Youth Forums in Moortown and Roundhay and continue the Chapel Allerton youth forum	March 07 - April 08	Youth Service	Core	Number of forums established, number of young people involved	Improved opportunities for young people to be involved in making decisions
	A10	Establish funding pot to spend on projects and activities young people identify through the Youth Forums	Funding pot agreed by July 07	Youth Service	Well-Being Fund	Number of activities supported by Well-Being Fund	Improved opportunities for young people to be involved in making decisions
Improve the range, reach and quality of services provided by LCC Youth Service and the voluntary sector from the Mandela Centre	A11	Develop the Mandela Centre as a centre for youth provision with voluntary sector partners	March 07 - April 08	Area Management - Rory Barke, Youth Service - Neil Bowden. Voluntary sector representatives	Core, external funding for capital refurbishment	Involvement of young people in the development of future plans for the Centre, number of organisations and users engaged at the Mandela Centre	Increase in provision for young people

Safer and Stronger Communities - Priorities

P4	Improve the quality of the local environment
P5	Reduce crime and the perception of crime
P6	Empower local people to have a greater voice and influence over local decision making and delivery of services
P7	Support partnerships working to address deprivation issues in priority neighbourhoods
P8	Support the delivery of Intensive Neighbourhood Management in Chapeltown and Harehills

Safer and Stronger Communities - Actions

Objective	Ref No.	Action	Timescale	Who responsible	Resources	Performance Indicator	Target	PROGRESS AGAINST ACTION Q1 07/08
To tackle 'crime and grime'	B1	Multi-agency Operation Arrows targeting crime & grime hotspots throughout the year	March 07 - April 08	Area Management, Police	Core, Well-Being Fund	Number of Operation Arrows organised, results of each Operation	To be agreed once new Community Safety Co-ordinator in post	
	B2	Joint Tasking meetings	March 07 - April 08	Area Management, Police	Core, Well-Being Fund	Number of multi-agency actions completed	Monthly review	

	B3	Environmental PRIDE Teams targeting hotspot locations & responding to referrals	March 07 - April 08	City Services	Core	Monthly updates of referrals completed	Completion of all referrals within month made	
Reduce crime and the perception of crime	B4	Projects to close or improve the safety of alleys and ginnels	March 07 - April 08	Area Management	Well-Being Fund	Number of ginnels closed, reduction in crime - ASB, criminal damage in the vicinity of the alleys and ginnels	To be agreed once new Community Safety Co-ordinator in post	
	B5	Raising awareness of the facts around crime and crime prevention/local information in targeted locations - leaflets and publicity	March 07 - April 08	Area Management	Well-Being Fund	Number of calling cards produced, reduction in the number of people who feel unsafe in their area - survey	To be agreed once new Community Safety Co-ordinator in post	
	B6	Targeted burglary reduction initiatives including target hardening, light timer switches, door alarms	March 07 - April 08	Area Management, Police	Well-Being Fund	Number of properties benefiting from burglary reduction work	To be agreed once new Community Safety Co-ordinator in post	
	B7	Roundhay tree management project	Audit finished by July 07	Area Management - Sheila Fletcher	Well-Being Fund	Audit complete	Completion of audit by end July 07	
Improve the environmental appearance of targeted areas		Dedicated street litter picker for Roundhay ward	March 07 - April 08	City Services	Core, Well-Being Fund	Improvement in cleanliness of streets (as measured by ENCAMS grading)	Litter picker in post	
	B8	Good neighbours' project in Moortown in partnership with Yorkshire Water	By Oct 07	Area Management - Sheila Fletcher	External/Well-Being Fund	Project complete	Completion of project by Oct 07	
	B9	Support community led Neighbourhood Design Statements in targeted areas	March 07 - April 08	Area Management	Well-Being Fund	Number of groups supported through the NDS process, Number of NDS adopted as supplementary planning guidance	First NDS completed by Dec 07	
Empowering local communities	B10	Festive light provision in targeted areas of Moortown, Roundhay & Chapel Allerton	By Dec 07	Area Management - Sheila Fletcher	Well-Being Fund	Number of festive lights put up, Number of businesses supporting festive light arrangements	Festive lights up at agreed locations in time for Dec 07	
	B11	Volunteer Thank You Event	Dec-07	Area Management - Hannah Rees	Well-Being Fund	Number of voluntary organisations, community groups & individuals attending the event	Event held in Dec 07	
	B12	Community engagement activities - 3 per ward per year	March 07 - April 08	Area Management - Hannah Rees	Well-Being Fund	Proportion of adults who feel able to influence decisions of public bodies locally (linked to residents identifying priorities & projects for the Area Delivery Plan)	9 events held in 07/08	
	B13	Project to commemorate the 200th anniversary of the abolition of slavery and support the bi-centenary transformation project	Apr-07	West Indian Centre	Well-Being Fund	External funding secured to support event	Event held in April 2007	
Improve the quality of life in priority neighbourhoods - Beckhill and the Moor Allerton (MAP) estates	B14	Multi-agency projects	March 07 - April 08	Beckhill - Hannah Rees, MAP - Alison Pickering	Core, Well-Being Fund, other external funds	Projects & activities established, An increase in the number of residents satisfied with delivery of local services	Outputs & targets achieved as per individual project specifications	
	B15	Co-ordination of service delivery	March 07 - April 08	Beckhill - Hannah Rees, MAP - Alison Pickering	Core	An increase in the number of residents reporting an increase in satisfaction with their neighbourhoods and in disadvantaged areas showing a narrowing of the gap between these areas and the rest	Outputs & targets achieved as per BIG action plan	

Improve the quality of life in Chapeltown and support the delivery of the IMPaCT Intensive Neighbourhood Management project	B16	Multi-agency projects	March 07 - April 08	Area Management - Beki Allchin	SSCF, Well-Being Fund	Projects & activities established, An increase in the number of residents satisfied with delivery of local services	Outputs & targets achieved as per individual project specifications	
	B17	Co-ordination of service delivery	March 07 - April 08	Area Management - Beki Allchin	Core	An increase in the number of residents reporting an increase in satisfaction with their neighbourhoods and in disadvantaged areas showing a narrowing of the gap between these areas and the rest	Outputs & targets achieved as per IMPaCT action plan	

Healthier Communities and Older People - Priorities

P9	The voluntary and community sector, especially neighbourhood networks for older people
P10	Chapeltown Community Facilities
P11	Fuel poverty

Healthier Communities and Older People - Actions

Objective	Ref No.	Action	Timescale	Who responsible	Resources	Performance Indicator	Target	PROGRESS AGAINST ACTION Q1 07/08
To provide support for the voluntary and community sector, especially neighbourhood networks for older people	C1	Capacity building and support for securing funding solutions and social enterprise opportunities through the Grant & Fundraising Advice Officer	March - Oct 07	Area Management	Well-Being Fund, K Fund	Increased number of voluntary and community groups advised and amount of external funding secured	Evaluation of post completed by July 2007	
	C2	Variety of sporting activities provided by the Youth Service and Community Sport in partnership with voluntary sector providers, particularly targeting sports clubs in Moortown and Roundhay - REF ACTION A6	March 07 - April 08	Community Sports, Youth Service	Core, Well-Being Fund	Number of sports programmes implemented, number of voluntary sector organisations involved as partners	Outputs & targets achieved as per individual project specifications	
Well co-ordinated community facilities in Chapeltown	C3	Establish a lettings policy for delegated community centres in inner north east	By Jan 08	Area Management	Core	Increase in the number of groups using buildings	Lettings policy agreed by Jan 08	
	C4	Implement the way forward from the Chapeltown community facilities review as agreed by the Executive Board	March 07 - April 08	Area Management	Core, possible external funding	Increase in resident satisfaction with community facilities in Chapeltown	Number of hits on the facilities page of Chapeltown website, articles promoting facilities & what's on in 4 publications, completion of business plan for West Indian Centre	
Fuel poverty	C5	Train Neighbourhood Wardens and other frontline staff to promote grants programme in target areas and support older people to complete application forms	March 07 - April 08	Area Management - Sheila Fletcher	Core, Well-Being Fund	Increased number of people over 60, disadvantaged groups and vulnerable groups who take up home insulation grants	Outputs & targets achieved as per individual project specifications	

Economic Development and Enterprise - Priorities

P12	Town and District Centre improvement projects
P13	Investment Plan and Land Use Framework for Chapeltown Road
P14	Tackle worklessness

Economic Development and Enterprise - Actions

Objective	Ref No.	Action	Timescale	Who responsible	Resources	Performance Indicator	Target	PROGRESS AGAINST OUTPUT Q1 07/08
The economic regeneration of town and district centres	D1	Implement the Oakwood Town & District Centre business plan proposals	March 07 - April 08	Area Management, Major Projects Team	Town & District Centre Fund, Tesco, S106, Well-Being Fund	Full business plan developed and funding approved	Business plan approved by summer 2007	
	D2	Improvements to Meanwood district centre	March 07 - April 08	Area Management	Well-Being Fund	Improvement in the environmental appearance of the area	Establishment of Traders Association, individual environmental improvement projects	
	D3	Submit stage 2 bid in form of delivery plan for Chapeltown Rd Townscape Heritage Initiative (THI)	By Oct 07	Major Projects Team	Core, Well-Being Fund	Submission of bid to schedule	Bid submitted by Oct 07	
Support the implementation of the Chapeltown Rd Investment Plan and Land Use Framework	D4	Identify lead agency to establish a Development Trust for Chapeltown	By Aug 07	Jobs, Enterprise & Training Partnership	LEGI	Lead agency identified	Agency identified by Aug 07	
To reduce worklessness and develop a skilled workforce	D5	Ensure local labour clauses in areas of development locally	March 07 - April 08	Area Management - Rory Barke	LNEh, LCC procurement, RSLs	Increase in number of local people employed on development contracts in the locality	Local labour clause agreements agreed for local redevelopment sites by Oct 07	